

2010

SOUTHEAST COLORADO RC&D COUNCIL

PLAN OF WORK

Southeast Colorado RC&D verifies that this FY 2009 Plan addresses the Chief's Priorities.

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VISION

To have an active, progressive network of communities working together for the good of all citizens through creative projects and activities that develop the regional economy, enhance our environment, and preserve our heritage.

THE MISSION

To support, build, and strengthen the network of communities in southeast Colorado to achieve a safe, clean, and prosperous rural environment that reflects the values, heritage and vision of citizens throughout the region.

	GOAL A:	ENHANCE THE GROWTH AND CHARACTER OF COMMUNITIES.		Target Date	Key Partners	Staff/Hours/Budget
ELEMENT	OBJECTIVE	STRATEGIES				
Community Development	A1	Link community to resources available for community development.				
		A1a	Enhance grant research capabilities/Effective Grant Writing	11/10	Executive Committee/Staff	
		A1b	Dewitt Excavation Clay Tile Drain Maintenance Start up Business Sponsor	07/08 06/10	Dewitt,, RD& NRCS	
		A1c	DOTF Biodiesel / Vegetable Oil Recycling Sponsor	05/08 12/09	DOTF,RD,SECRC&D	
		A1d	Bio-Diesel from Algae/DOTF	10/09 12/10		
		A1e	EECBG-Governor's Energy Office	11/09 12/12		
		A1f	Baca Agricultural Building	11/09 09/10		
		A1g	Popcorn Co. Startup Business Plan & Development	10/09 12/10		
		A1h	Small Scale Meat Processing RBEG	10/09 12/10		
		A1d	US 50 Corridor **	10/05 09/10	CDOT, Federal Agencies	
Community Development	A2	Enhance the capacity and effectiveness of community and elected leaders				
		A2a	Project Committee reviews, recommends, and tracks projects	10/09 12/10	Project Review Committee	
		A2b	Host a meeting for local leaders to network on Annual Plan for SECRC&D	12/09	Planning Committee/Staff	
Community Development	A3	Foster the interpretive development of historic and cultural resources.				
		A3a	Provide technical assistance to SE Colorado Regional Heritage Tourism	10/09 09/10	Staff/Tourism/RC&D	
		A3b	Provide technical assistance to Jackson Historical Barn and Property	10/07 09/10	Kiowa Co Econ Dev	
Land Management	A4	Further conservation development initiatives				

		A4a	Single Application Wind Projects Holly NRCS-CIG, Technical Assistance and Sponsor	10/08 12/09	RC&D NRCS Baca & Bent County, ICAST	
		A4b	Developing Single Application-Scale Wind State of Colorado ACRE Grant Technical Assistance and Sponsor	09/08 12/09	SECRC&D ICAST RMFU, NRCS, Colorado Dept of AG	
		A4c	Farm Scale Biodiesel Production Plant NRCS-CIG, Technical Assistance & Sponsor	06/08 12/09	Burlington NRCS, iCAST, NRCS RC&D	
		A4d	Carbon Sequestration Technical Assistance, and Partner BCCD	10/08 12/09	RMFU/RC&D/BACA CD	

Land Management	A5 Assist communities with shaping land use ordinances.					
		A5a	Kim & Branson Assessment Potential for Fuels for Schools	11/08 06/10	Branson-Trinchera CD, High Plains RC&D Oklahoma/SERC&D	
		A5b	Kim & Branson Assessment Potential for Businesses	11/08 06/10	Branson-Trinchera CD, High Plains RC&D Oklahoma/SERC&D	
	GOAL B	RESTORE AND PROTECT THE ENVIRONMENT		Target Date	Key Partners	Staff/Hours/Budget
ELEMENT	OBJECTIVE STRATEGIES					
Community Development	B1 Develop and maintain networks and relationships with conservation and community development groups and organizations.					
		B1a	2010 Governor's Agricultural Forum	02/10	Planning Committee/Staff	
		B1b	2010 Partners in Lower Arkansas Agricultural Forum Renewable Energy	01/10	Staff/SECP/RD/CS U Commissioners	
		B1c	2010 Watershed Network Conference	10/10	Colorado Watersheds/CDPH&E	
Community Development	B2 Link people and communities to resources available for environmental restoration.					
		B2a	Baca Straw Board Business Plan RBEG Grant Rural Development Sponsor	09/009 09/10	Municipalities, BCED/RC&D	

		B2b	Clay Tile Drain Maintenance on farm	10/01/07 10/01/09	Prowrs CD RC&D/NRCS		
Land Conservation	B3	Strengthen the conservation efforts with the non-agricultural community.					
		B3a	Lower Ark Watershed ARKWIPP Tamarisk Implementation Projects	01/10 09/10	SECWCD/LAWCD/ CConservation Districts/Commis sioners and State of Kansas/CO		
		B3b	Lower Ark Drainage System, Maintenance and Repair	10/08 09/10	Commissioners/Low er Ark. Water Cons./Ditch Companies		
		B3b	Energy Analysis for Solar sizing and applications	11/09	Irrigation ,iCAST,		
Land Conservation	B4	Advance the land stewardship and sustainability of working lands.					
		B4a	Clay Tile Drainage Maintenance and Repair, Ditch Companies	10/08 09/09	CDPH&E, CSU RC&D Ditch Companies		
		B4b	Field-Scale Assessment Improved Irrigation Practice	04/01/04 12/01/09	CDPH&E, CSU RC&D		
		B4c	ENSAVE- Colorado.Farm Energy Audit Training Program	09/09 90/10	NRCS,RC&D,CSU		
Land Management	B5	Explore alternative energy sources.					
		B5a	Provide networking assistance on the development of renewable energy in the region. Arkansas Valley Ag Forum	09/08 02/09	Committee / Staff		
		B5b	Wind Energy Baca Green Anemometer Project	08/05 12/09	SECRC&D Task Force Rural Development		
		B5c	Ethanol Production-Sorghum Press for on farm processing	02/10 09/10	CSU/NRCS/ Staff		
		B5d	Ethanol Production – Manufacturing Company farm application design RBEG Rural Development Grant Technical Assistance and Sponsor	01/07 08/10	Start-up company		
Water Management	B6	Watershed or area-wide conservation plans developed					
		B6a	Lower Ark Watershed Plan Implementation of Projects	04/20/07 03/31/09	CDPH&E, RC&D,NRCS		
		B6b	Lower Ark Watershed Plan Post to Web page	01/09	SECRC&D,NRCS		

	GOAL C	GROW THE CAPACITY OF Southeast Colorado RC&D		Target Date	Key Partners	Staff/Hours/Budget
ELEMENT	OBJECTIVE STRATEGIES					
Community Development	C1	Diversify the Council membership to meet future needs of the organization				
		C1a	Fill all current vacancies on RC&D Council	10/09 10/10	Council Development Committee	
		C1b	Provide orientation to new Council members	01/09 09/10	Council Development Committee / Staff	
Internal	C2	Ensure financial stability of the organization by generating new programs, investments, and other mechanisms.				
		C2a	Conduct audit	09/10	Anderson CPA / Staff	
		C2b	Explore alternative revenue streams for internal operations	12/09 09/10	Revenue Comm. / Jake, Matt, Tula SO/AO	
Internal	C3	Create and market Southeast Colorado RC&D programs and services				
		C3a	Update RC&D sponsors	10/09 09/10	Council Representatives / Staff	
		C3b	Maintain and update SE Colorado RC&D Web Page	09/09 09/10	Council/Tula Jim, Kim	
		C3c	Survey for RC&D 5-Year Plan of Work	09/08 09/09	Council/Tula Jim, Kim	
Internal	C4	Operate and maintain a not-for-profit organization that meets local, state, and federal requirements.				
		C4a	Plan and hold Annual RC&D Event	11/09 09/10	Annual Event Planning Committee	
		C4b	Review current policies and policy handbook	12/09	Policy Committee	
		C4c	General support ** 2010 Capacity Building	01/09	Staff	
Internal	C5	Maintain RC&D networks at state, regional, and national levels.				
		C5a	Provide general support	09/09 09/10	Staff	

		C5b	Attend Leadership Forum	04/10	Exec. Council Staff	
		C5c	Attend Western RC&D Meeting (Mozilla MT. – January 2010)	01/10	Exec Council	
		C5e	Attend State & Regional Meetings	09/09 09/10	Exec Council/Staff	

** - denotes ongoing annual projects

FY 2010 Meeting Dates ***

Thursday, October 21, 2010
 (Annual Meeting)
 Sunday, January 31-February 3, 2010
 (At Western RC&D)
 Annual Event –date to be determined (October)

*** in conjunction with a program or tour for Council Members